

**PROVINCIAL
FEDERALLY FUNDED PROGRAMME**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Agriculture Sector Program Loan-II Agriculture Department (On-Going Schemes)																	
1124	Establishment of Project Management unit	Sindh	Approved	24.000				7.599		7.599			3.598	3.598		32%	47%
1125	Introduction of Market Information Network in Sindh.	Sindh	Approved	38.984				28.064		28.064			10.920	10.920		72%	100%
1126	Improvement of Agriculture Marketing in Sindh	Sindh	Approved	107.617				14.985		14.985		64.500		64.500		14%	74%
1127	Increasing of Agriculture Crops productivity in Sindh through consolidation of research & Development activities.	Sindh	Approved (Principal)	448.340				68.567					74.057	74.057			16%
1128	Up gradation of soil & water testing lab: and soil chemistry laboratory in Sindh.	Sindh	Approved	140.000				30.000		30.000			82.000	82.000		21%	80%
1129	Establishment of Bio Technology & Genetic Engineering Research Institute in Sindh.	Sindh	Approved	151.587				30.000		30.000			88.868	88.868		20%	78%
Total Agri. Sec: Prog. Loan-II				910.528	0	0	0	179.215	0	110.648	0	64.500	259.443	323.943	0		
Livestock & Fisheries Department (On-Going Schemes)																	
1130	Establishment of Vaccine Production unit Phase-III (Tando Jam).	Sindh	Approved	79.066				16.000		16.000		0.506	48.601	49.107		20%	82%
1131	Human Resource Development through provision of training and Higher Education to Technical Officers and training to Farmers.	Sindh	Approved	172.885				29.942		29.942			75.667	75.667		17%	61%
1132	Support Services for Livestock Farmers	Sindh	Approved	204.719				60.000		60.000		10.650	54.653	65.303		29%	61%
Total Livestock & Fisheries Deptt.				456.670	0	0	0	105.942	0	105.942	0	11.156	178.921	190.077	0		
Total Agri. Sec. Prog. Loan-II (On-Going)				1367.198	0	0	0	285.157	0	216.590	0	75.656	438.364	514.020	0		
Total Agri. Sector Program Loan-II				1367.198	0	0	0	285.157	0	216.590	0	75.656	438.364	514.020	0		

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Forest, Wildlife Department																	
1133	Combating Desertification and Conservation of Riverine Forests in Sindh.	Sindh	Approved	100.000				19.564		19.564			38.869	38.869		19%	58%
1134	Strengthening of Agro-Based Cottage Industries in Sindh.	Sindh	Approved	9.963				2.000		2.000			4.000	4.000		20%	60%
Total Forest, Wildlife & CDA				109.963	0	0	0	21.564	0	21.564	0	0	42.869	42.869	0		
Population Welfare (On-Going Scheme)																	
1135	Population Welfare Programme Sindh.	Sindh	Approved	3464.687 (GOP) Funding		947.607		660.794		1608.401			752.709	752.709		46%	68%
1136	Reproductive health project (ADB Assisted)	Sindh	Approved	198.507	158.800			28.620	22.896	28.620	22.896		48.792	48.792	39.034	14%	58%
1137	Establishment of Administrative setup 07 New created districts in Sindh	Sindh	Approved	103.452 (DOB funding)				30.206		30.206			28.665	28.665		29%	57%
1138	Establishment of Additional RHS "A" Centre at Taluka Head Quarter level Sindh	Sindh	Approved	313.000 (DOB funding)				67.440		67.440			98.190	98.190		22%	53%
Total Population Welfare				4079.646	158.800	947.607	0	787.06	22.896	1734.667	22.896	0	928.356	928.356	39.034		
Access to Justice Programme (On-Going Scheme)																	
1139	Access to Justice Programme being funded by Federal Govt. i) Law Department (70%) ii) Home Department (30%)	Sindh	Approved	2395.332		319.400		426.100		745.500		1000.000		1000.000			
Total Access to Justice Programme				2395.332	0	319.400	0	426.100	0	745.500	0	1000.000	0	1000.000	0		
Total On-Going Schemes				7952.139	158.800	1267.007	0	1519.881	22.896	2718.321	22.896	1075.656	1409.589	2485.245	39.034		
Total Federally Funded Programme				7952.139	158.800	1267.007	0	1519.881	22.896	2718.321	22.896	1075.656	1409.589	2485.245	39.034		